

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

W,C,D&SC Department – Budget Estimates 2010-2011 – Budget Release Order for an amount of Rs.20,01,17,000 (Rupees Twenty Crores One Lakh and Seventeen Thousand Only) under plan from B.E. 2010-11 to the Director of Women Development and Child Welfare – Administrative Sanction – Orders - Issued.

WOMEN , CHILDREN, DISABLED AND SENIOR CITIZEN (ICDS.A1)
DEPARTMENT

G.O.Rt.No. 411,

Dated : 08th Nov, 2010.
Read the following:-

1. From the Dir., WD & CW,Hyd, Lr.No.8345/F2/2010, Dt.31.07.2010,
2. G.O.Rt.No.4405, Fin (BG-IV) Deptt., Dt:21-10-2010.
3. G.O.Rt.No.4526, Fin (Expr. WD, CW& DW) Dept., Dt.28.10.2010.

* * * *

ORDER:

1. In pursuance of the orders issued in the references 3rd read above, Government hereby issue an Administrative Sanction Orders to the Director, Women Development and Child Welfare, Hyderabad for an amount of Rs.20,01,17,000 (Rupees Twenty Crores One Lakh and Seventeen Thousand Only) under Plan from Budget Estimates 2010-2011 towards the following Scheme.

PLAN

| Sl.No. | Name of the Scheme | Head of Account in Full | Provision in B.E. 2010-11 | Additional amounts sanctioned/Amounts Reappropriated | Total Provision 2010- 11 (4+5) | Amount already authorized | Authorized amount now | (Rs. in Thousands) | | | Remarks |
|--------|--------------------|--|------------------------------|--|-----------------------------------|------------------------------|--------------------------|--------------------|---------------|----------------------------------|---------|
| | | | | | | | | 1 | 2 | 3 | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | |
| 1. | ICDS Progra mme | Head of Account to be increase 2235-Social Security and Welfare 02-Social Welfare M.H.102-Child Welfare G.H. 06 Matching State Share of Centrally sponsored Scheme S.H.(09) ICDS Programme | 0 | | | | | | | | |
| | 010 Salaries | | | | | | | | | | |
| | 011 | 0 | (R) 216,72 | 216,72 | - | 216,72 | - | D.V. Bill | Concerned DDO | (R) by way of Re-appro priati on | |
| | 012 | 0 | (R) 48 | 48 | - | 48 | - | D.V. Bill | Concerned DDO | | |
| | 013 | 0 | (R) 1,12,28 | 1,12,28 | - | 1,12,28 | - | D.V. Bill | Concerned DDO | | |
| | 015 | 0 | (R) 47,68 | 47,68 | - | 47,68 | - | D.V. Bill | Concerned DDO | | |
| | 016 | 0 | (R)65,02 | 65,02 | - | 65,02 | - | D.V. Bill | Concerned DDO | | |
| | 017 | 0 | (R) 20 | 20 | - | 20 | - | D.V. Bill | Concerned DDO | | |
| | 018 | 0 | (R) 3,61,51 | 3,61,51 | - | 3,61,51 | - | D.V. Bill | Concerned DDO | | |

| | | | | | | | | | | |
|--|---------------------------------|---|--------------|---------|---|---------|-----------------|-----------|---------------|--|
| | 019 | 0 | (R) 16,06 | 16,06 | - | 16,06 | - | D.V. Bill | Concerned DDO | |
| | 020 Wages | 0 | (R)5,00 | 5,00 | - | 5,00 | - | D.V. Bill | Concerned DDO | |
| | 110 Domestic T.A | 0 | | | - | - | - | D.V. Bill | Concerned DDO | |
| | 111 | 0 | (R) 3,13,37 | 3,13,37 | - | 3,13,37 | - | D.V. Bill | Concerned DDO | |
| | 114 | 0 | (R) 21,63 | 21,63 | - | 21,63 | - | D.V. Bill | Concerned DDO | |
| | 130-Office expenses | | | | | | | | | |
| | 131 | 0 | (R) 13,00 | 13,00 | - | 13,00 | - | D.V. Bill | Concerned DDO | |
| | 132 | 0 | (R) 2,27,98 | 2,27,98 | - | 2,27,98 | - | D.V. Bill | Concerned DDO | |
| | 133 | 0 | (R)5,00 | 5,00 | - | 5,00 | - | D.V. Bill | Concerned DDO | |
| | 134 | 0 | (R) 45,37 | 45,37 | - | 45,37 | - | D.V. Bill | Concerned DDO | |
| | 140 | 0 | (R) 1,96,10 | 1,96,10 | - | 1,96,10 | - | D.V. Bill | Concerned DDO | |
| | 210 Suppliers and Materials | | | | | | | | Concerned DDO | |
| | 211 | 0 | (R) 1,16,59 | 1,16,59 | - | 1,16,59 | - | D.V. Bill | Concerned DDO | |
| | 212 | 0 | (R)51,19 | 51,19 | - | 51,19 | - | D.V. Bill | Concerned DDO | |
| | 240 | 0 | (R) 23,04 | 23,04 | - | 23,04 | - | D.V. Bill | Concerned DDO | |
| | 250 | 0 | (R) 31,92 | 31,92 | - | 31,92 | - | D.V. Bill | Concerned DDO | |
| | 260 | 0 | (R) 5,00 | 5,00 | - | 5,00 | - | D.V. Bill | Concerned DDO | |
| | 300- Other Contractual Services | 0 | (R) 1,14,50 | 1,14,50 | - | 1,14,50 | - | D.V. Bill | Concerned DDO | |
| | 310-311 | 0 | (R) 4,00 | 4,00 | - | 4,00 | - | GIA Bill | | |
| | 312 | 0 | (R) 1,35 | 1,35 | - | 1,35 | - | GIA Bill | | |
| | 318 | 0 | (R)0,2 | 0,2 | - | 0,2 | - | GIA Bill | | |
| | 500- Other Charges | | | | | | | | Concerned DDO | |
| | 503 | 0 | (R)0,60 | 0,60 | - | 0,60 | - | D.V. Bill | | |
| | 510 | 0 | (R) 5,56 | 5,56 | - | 5,56 | - | D.V. Bill | | |
| | TOTAL | | | | | | 20,01,17 | | | |

3. The Director, Women Development & Child Welfare, A.P. Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN,
SPL. CHIEF SECRETARY TO GOVERNMENT

To:

The Director, Women Dev. & Child Welfare, A.P. Hyderabad(w.e).
The Pay and Accounts Officer, Hyderabad(w.e).

The Accountant General, A.P. Hyderabad(w.e).

Copy to:

The Fin. (Expr. WD,CW & DW) Dept.,
PS to Prl. Secy. to Govt, WDCW & DW Dept,
SF/SC

/Forwarded by Order//

SECTION OFFICER